



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 24

DETAILED OPERATIONAL PROJECTS (MBRR TABLE SA38)

Municipal Vote/Operational project R thousand	Program/Project description	Project number	Individually Approved (Yes/No)	GPS co-ordinates	Total Project Estimate	Prior year outcomes		2017/18 Medium Term Revenue & Expenditure Framework			Project information
						Audited Outcome 2015/16	Current Year 2016/17 Full Year Forecast	Budget Year 2017/18	Budget Year +1 2018/19	Budget Year +2 2019/20	Ward location
Area-Based Service Delivery	Capacity Building - Ward 25	WPX.0009152	Yes	18.5940656024;-33.9296880004	100	-	-	100	-	-	25
Area-Based Service Delivery	Capacity Building - Ward 26	WPX.0009153	Yes	18.5745017159;-33.9100519287	100	-	-	100	-	-	26
Area-Based Service Delivery	Capacity Building - Ward 27	WPX.0009154	Yes	18.5459994939;-33.8998691695	60	-	-	60	-	-	27
Area-Based Service Delivery	Capacity Building - Ward 28	WPX.0009156	Yes	18.5793348172;-33.9320759557	120	-	-	120	-	-	28
Area-Based Service Delivery	Capacity Building - Ward 30	WPX.0009157	Yes	18.5591176405;-33.9322000499	100	-	-	100	-	-	30
Area-Based Service Delivery	Capacity Building - Ward 6	WPX.0009158	Yes	18.7365036423;-33.8734543639	50	-	-	50	-	-	6
Area-Based Service Delivery	Capacity Building - Ward 8	WPX.0009159	Yes	18.6912768896;-33.8997282751	30	-	-	30	-	-	8
Area-Based Service Delivery	Capacity Building Event - Ward 85	WPX.0009314	Yes	18.8470176251;-34.1154824722	50	-	-	50	-	-	85
Area-Based Service Delivery	Capacity Building Event - Ward 86	WPX.0009315	Yes	18.8541600146;-34.1244495709	50	-	-	50	-	-	86
Area-Based Service Delivery	Capacity Building Programmes - Ward 49	WPX.0009316	Yes	18.5146272692;-33.9579146109	70	-	-	70	-	-	49
Area-Based Service Delivery	Capacity Building Programmes - Ward 60	WPX.0009317	Yes	18.5009605951;-33.9826269694	30	-	-	30	-	-	60
Area-Based Service Delivery	Capacity Building: Seniors - Ward 113	WPX.0009116	Yes	18.5109884662;-33.8325807703	30	-	-	30	-	-	113
Area-Based Service Delivery	Capacity Building: Seniors - Ward 18	WPX.0009261	Yes	18.637964451;-34.0094906202	80	-	-	80	-	-	18
Area-Based Service Delivery	Capacity Building: Seniors - Ward 48	WPX.0009318	Yes	18.5178794416;-33.9803413688	80	-	-	80	-	-	48
Area-Based Service Delivery	Capacity Building: Seniors - Ward 70	WPX.0009115	Yes	18.6120229049;-33.857304629	20	-	-	20	-	-	70
Area-Based Service Delivery	Capacity Building: Seniors - Ward 79	WPX.0009117	Yes	18.6270731907;-34.0487458706	40	-	-	40	-	-	79
Area-Based Service Delivery	Capacity Building: Seniors - Ward 82	WPX.0009118	Yes	18.6347161592;-34.0651426569	60	-	-	60	-	-	82
Area-Based Service Delivery	Capacity Building: Seniors - Ward 87	WPX.0009262	Yes	18.6487653981;-34.0137285322	80	-	-	80	-	-	87
Area-Based Service Delivery	Capacity Building: Seniors - Ward 89	WPX.0009263	Yes	18.665008972;-34.0185196724	120	-	-	120	-	-	89
Area-Based Service Delivery	Capacity Building: Seniors - Ward 90	WPX.0009264	Yes	18.6527559676;-34.0236127471	100	-	-	100	-	-	90
Area-Based Service Delivery	Capacity Building: Seniors - Ward 91	WPX.0009265	Yes	18.6599718784;-34.0243559633	100	-	-	100	-	-	91
Area-Based Service Delivery	Capacity Building: Vulnerable Groups:W78	WPX.0009121	Yes	18.600669503;-34.0489951033	40	-	-	40	-	-	78
Area-Based Service Delivery	Capacity Building: Vulnerable Groups:W81	WPX.0009122	Yes	18.6112975375;-34.063178315	90	-	-	90	-	-	81
Area-Based Service Delivery	Capacity Building: Youth - Ward 79	WPX.0009123	Yes	18.6270731907;-34.0487458706	40	-	-	40	-	-	79
Area-Based Service Delivery	Capacity Building: Youth - Ward 81	WPX.0009124	Yes	18.6112975375;-34.063178315	30	-	-	30	-	-	81
Area-Based Service Delivery	Festival of lights	WPX.0009319	Yes	18.834435571;-34.1040531406	15	-	-	15	-	-	83
Area-Based Service Delivery	Grants-in-Aid - Subcouncil 19	WPX.0009109	Yes		300	-	-	300	-	-	Multi-Ward : Subcouncil 19
Area-Based Service Delivery	Grants-in-Aid - Ward 102	WPX.0009160	Yes	18.6902007718;-33.8581941595	50	-	-	50	-	-	102
Area-Based Service Delivery	Grants-in-Aid - Ward 105	WPX.0009126	Yes	18.6719818167;-33.7330794219	120	-	-	120	-	-	105
Area-Based Service Delivery	Grants-in-Aid - Ward 110	WPX.0009320	Yes	18.4878940217;-34.0577716826	40	-	-	40	-	-	110
Area-Based Service Delivery	Grants-in-Aid - Ward 63	WPX.0009361	Yes	18.4948787098;-34.0125226237	45	-	-	45	-	-	63
Area-Based Service Delivery	Grants-in-Aid - Ward 67	WPX.0009362	Yes	18.5156448603;-34.0724498562	195	-	-	195	-	-	67
Area-Based Service Delivery	Grants-in-Aid - Ward 68	WPX.0009363	Yes	18.4762942716;-34.0734873404	100	-	-	100	-	-	68
Area-Based Service Delivery	Grants-in-Aid - Ward 78	WPX.0009125	Yes	18.600669503;-34.0489951033	220	-	-	220	-	-	78
Area-Based Service Delivery	Grants-in-Aid - Ward 85	WPX.0009364	Yes	18.8470176251;-34.1154824722	100	-	-	100	-	-	85
Area-Based Service Delivery	Grants-in-Aid - Ward 86	WPX.0009365	Yes	18.8541600146;-34.1244495709	50	-	-	50	-	-	86
Area-Based Service Delivery	Grants-in-Aid - Ward 98	WPX.0009266	Yes	18.6738648602;-34.0585719601	50	-	-	50	-	-	98
Area-Based Service Delivery	Public Functions - Ward 10	WPX.0009267	Yes	18.6174988083;-33.9111156761	50	-	-	50	-	-	10
Area-Based Service Delivery	Public Functions - Ward 12	WPX.0009268	Yes	18.6468532937;-33.9457297424	70	-	-	70	-	-	12
Area-Based Service Delivery	Public Functions - Ward 2	WPX.0009269	Yes	18.5977979474;-33.8943436748	20	-	-	20	-	-	2
Area-Based Service Delivery	Public Functions - Ward 22	WPX.0009270	Yes	18.6154828432;-33.9396046034	80	-	-	80	-	-	22

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						Audited Outcome 2015/16	Current Year 2016/17 Full Year Forecast	Budget Year 2017/18	Budget Year +1 2018/19	Budget Year +2 2019/20	Ward location
Area-Based Service Delivery	Public Functions - Ward 3	WPX.0009351	Yes	18.6586429887;-33.8924835713	60	-	-	60	-	-	3
Area-Based Service Delivery	Public Functions - Ward 9	WPX.0009352	Yes	18.646098824;-33.9232281335	97	-	-	97	-	-	9
Area-Based Service Delivery	Ward Allocations 1718 - Subcouncil 1	WPX.0009189	Yes		1,030	-	-	1,030	-	-	Multi-Ward : Subcouncil 1
Area-Based Service Delivery	Ward Allocations 1718 - Subcouncil 11	WPX.0009463	Yes		2,799	-	-	2,799	-	-	Multi-Ward : Subcouncil 11
Area-Based Service Delivery	Ward Allocations 1718 - Subcouncil 13	WPX.0009453	Yes		800	-	-	800	-	-	Multi-Ward : Subcouncil 13
Area-Based Service Delivery	Ward Allocations 1718 - Subcouncil 14	WPX.0009452	Yes		670	-	-	670	-	-	Multi-Ward : Subcouncil 14
Area-Based Service Delivery	Ward Allocations 1718 - Subcouncil 18	WPX.0009451	Yes		20	-	-	20	-	-	Multi-Ward : Subcouncil 18
Area-Based Service Delivery	Ward Allocations 1718 - Subcouncil 21	WPX.0009410	Yes		700	-	-	700	-	-	Multi-Ward : Subcouncil 21
Area-Based Service Delivery	Ward Allocations 1718 - Subcouncil 22	WPX.0009409	Yes		1,260	-	-	1,260	-	-	Multi-Ward : Subcouncil 22
Area-Based Service Delivery	Ward Allocations 1718 - Subcouncil 23	WPX.0009408	Yes		1,005	-	-	1,005	-	-	Multi-Ward : Subcouncil 23
Area-Based Service Delivery	Ward Allocations 1718 - Subcouncil 24	WPX.0009407	Yes		1,527	-	-	1,527	-	-	Multi-Ward : Subcouncil 24
Area-Based Service Delivery	Ward Allocations 1718 - Subcouncil 5	WPX.0009190	Yes		2,741	-	-	2,741	-	-	Multi-Ward : Subcouncil 5
Area-Based Service Delivery	Ward Allocations 1718 - Subcouncil 9	WPX.0009462	Yes		870	-	-	870	-	-	Multi-Ward : Subcouncil 9
Area-Based Service Delivery	Ward Function - Ward 98	WPX.0009353	Yes	18.6738648602;-34.0585719601	50	-	-	50	-	-	98
Area-Based Service Delivery	Ward Function - Ward 99	WPX.0009354	Yes	18.6628831693;-34.0625852726	50	-	-	50	-	-	99
Area-Based Service Delivery	Mayoral Urban Renewal Programme	S17.00347	No		25,625	-	-	25,625	-	-	Multiple Wards
Assets & Facilities Management	Cleaning - Hernus Kriel	WPX.0009379	Yes	18.5977979474;-33.8943436748	15	-	-	15	-	-	2
Assets & Facilities Management	Cleaning of Flats - Ravensmead	WPX.0009380	Yes	18.6174988083;-33.9111156761	50	-	-	50	-	-	10
Assets & Facilities Management	Cleaning of Flats - Ward 22	WPX.0009421	Yes	18.6154828432;-33.9396046034	50	-	-	50	-	-	22
Assets & Facilities Management	Community Clean-Up - Ward 25	WPX.0009130	Yes	18.5940656024;-33.9296880004	150	-	-	150	-	-	25
Assets & Facilities Management	Community Clean-Up - Ward 26	WPX.0009171	Yes	18.5745017159;-33.9100519287	60	-	-	60	-	-	26
Assets & Facilities Management	Community Clean-Up - Ward 30	WPX.0009172	Yes	18.5591176405;-33.9322000499	60	-	-	60	-	-	30
Assets & Facilities Management	CRU Uitsig - Raising boundary wall	WPX.0009173	Yes	18.5940656024;-33.9296880004	60	-	-	60	-	-	25
Assets & Facilities Management	Stipend for Caretaker - Ward 22	WPX.0009422	Yes	18.6154828432;-33.9396046034	40	-	-	40	-	-	22
Finance	Mayor's Job Creation Programme	S18.00032	No		46	-	-	46	-	-	Multiple Wards
Finance	Mayor's Job Creation Programme	S18.00032	No		124	-	-	124	-	-	Multiple Wards
Finance	Mayor's Job Creation Programme	S18.00031	No		174	-	-	174	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Area Cleaning - Ward 100	WPX.0009370	Yes	18.888411419;-34.1826254495	40	-	-	40	-	-	100
Informal Settlements, Water & Waste Serv	Area Cleaning - Ward 111	WPX.0009188	Yes	18.7219612766;-33.8505029406	60	-	-	60	-	-	111
Informal Settlements, Water & Waste Serv	Area Cleaning - Ward 18	WPX.0000412	Yes	18.637964451;-34.0094906202	100	-	-	100	-	-	18
Informal Settlements, Water & Waste Serv	Area Cleaning - Ward 51	WPX.0000414	Yes	18.5300458389;-33.9437250129	80	-	-	80	-	-	51
Informal Settlements, Water & Waste Serv	Area Cleaning - Ward 52	WPX.0000415	Yes	18.5362604421;-33.9500387542	80	-	-	80	-	-	52
Informal Settlements, Water & Waste Serv	Area Cleaning - Ward 55	WPX.0000416	Yes	18.4966355667;-33.894237547	130	-	-	130	-	-	55
Informal Settlements, Water & Waste Serv	Area Cleaning - Ward 56	WPX.0000417	Yes	18.5150745093;-33.9095726519	60	-	-	60	-	-	56
Informal Settlements, Water & Waste Serv	Area Cleaning - Ward 6	WPX.0009186	Yes	18.7365036423;-33.8734543639	100	-	-	100	-	-	6
Informal Settlements, Water & Waste Serv	Area Cleaning - Ward 67	WPX.0009435	Yes	18.5156448603;-34.0724498562	160	-	-	160	-	-	67
Informal Settlements, Water & Waste Serv	Area Cleaning - Ward 85	WPX.0000420	Yes	18.8470176251;-34.1154824722	100	-	-	100	-	-	85
Informal Settlements, Water & Waste Serv	Area Cleaning - Ward 87	WPX.0000422	Yes	18.6487653981;-34.0137285322	100	-	-	100	-	-	87
Informal Settlements, Water & Waste Serv	Area Cleaning - Ward 90	WPX.0009185	Yes	18.6527559676;-34.0236127471	100	-	-	100	-	-	90
Informal Settlements, Water & Waste Serv	Area Cleaning - Ward 91	WPX.0000423	Yes	18.6599718784;-34.0243559633	100	-	-	100	-	-	91
Informal Settlements, Water & Waste Serv	Area Cleaning - Ward 97	WPX.0009413	Yes	18.690850776;-34.0526127936	85	-	-	85	-	-	97

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Informal Settlements, Water & Waste Serv	Area Cleaning - Ward 98	WPX.0009415	Yes	18.6738648602;-34.0585719601	150	-	-	150	-	-	98
Informal Settlements, Water & Waste Serv	Area Cleaning/Street Sweeping - DbnvCBD	WPX.0009142	Yes	18.6516054955;-33.8315915393	50	-	-	50	-	-	112
Informal Settlements, Water & Waste Serv	Area Cleaning/Street Sweeping - Ward 5	WPX.0009128	Yes	18.5426581162;-33.8690381313	60	-	-	60	-	-	5
Informal Settlements, Water & Waste Serv	Cleaning - Ward 86	WPX.0009417	Yes	18.8541600146;-34.1244495709	80	-	-	80	-	-	86
Informal Settlements, Water & Waste Serv	Cleaning project, Asanda Village, CBD	WPX.0000430	Yes	18.834435571;-34.1040531406	60	-	-	60	-	-	83
Informal Settlements, Water & Waste Serv	Employ Field Workers - Ward 61 & 69	WPX.0009174	Yes		450	-	-	450	-	-	Multi-Ward : Subcouncil 19
Informal Settlements, Water & Waste Serv	Mayor's Special Job Creation programme Cleansing - Ward 73	WPX.0009127	Yes	18.4611264479;-34.0337144144	50	-	-	50	-	-	73
Informal Settlements, Water & Waste Serv	Job Creation in Ward 99	WPX.0000436	Yes	18.6628831693;-34.0625852726	287	-	-	287	-	-	99
Informal Settlements, Water & Waste Serv	Street Sweeping - Ravensmead	WPX.0009433	Yes	18.6174988083;-33.9111156761	50	-	-	50	-	-	10
Informal Settlements, Water & Waste Serv	Street Sweeping - Ward 1	WPX.0000438	Yes	18.5647821269;-33.8543429371	30	-	-	30	-	-	1
Informal Settlements, Water & Waste Serv	Street Sweeping - Ward 22	WPX.0009431	Yes	18.6154828432;-33.9396046034	100	-	-	100	-	-	22
Informal Settlements, Water & Waste Serv	Street Sweeping - Ward 26	WPX.0000440	Yes	18.5745017159;-33.9100519287	80	-	-	80	-	-	26
Informal Settlements, Water & Waste Serv	Autumn Programme	S18.00027	No		3,214	-	-	3,214	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Autumn Programme	S18.00028	No		6,429	-	-	6,429	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Janitorial Services : EPWP	G15.00100-F1	No		13,783	-	-	13,783	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Autumn Programme	S18.00029	No		3,214	-	-	3,214	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Festive Season Programme	S18.00030	No		6,429	-	-	6,429	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Autumn Programme	S18.00027	No		1,309	-	-	1,309	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Autumn Programme	S18.00028	No		2,619	-	-	2,619	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Autumn Programme	S18.00029	No		1,309	-	-	1,309	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Festive Season Programme	S18.00030	No		2,619	-	-	2,619	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Autumn Programme	S18.00027	No		2,489	-	-	2,489	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Autumn Programme	S18.00028	No		4,978	-	-	4,978	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Autumn Programme	S18.00029	No		2,488	-	-	2,488	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Festive Season Programme	S18.00030	No		4,978	-	-	4,978	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Autumn Programme	S18.00027	No		3,273	-	-	3,273	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Autumn Programme	S18.00028	No		6,547	-	-	6,547	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Autumn Programme	S18.00029	No		3,273	-	-	3,273	-	-	Multiple Wards
Informal Settlements, Water & Waste Serv	Festive Season Programme	S18.00030	No		6,547	-	-	6,547	-	-	Multiple Wards
Safety & Security	2 Rent-a-Cops - Ward 2	WPX.0009310	Yes	18.5977979474;-33.8943436748	400	-	-	400	-	-	2
Safety & Security	Crime Prevention Programme - Ward 107	WPX.0009294	Yes	18.4960951672;-33.8065228907	50	-	-	50	-	-	107
Safety & Security	Crime Prevention Programme - Ward 113	WPX.0009148	Yes	18.5109884662;-33.8325807703	180	-	-	180	-	-	113
Safety & Security	Crime Prevention Programme - Ward 4	WPX.0009143	Yes	18.5121651596;-33.863528347	180	-	-	180	-	-	4
Safety & Security	Law Enforcement Officer for Ward 58	WPX.0009276	Yes	18.4830760026;-33.9782824982	240	-	-	240	-	-	58
Safety & Security	Law Enforcement Officer for Ward 59	WPX.0009277	Yes	18.4620124892;-33.9743608928	240	-	-	240	-	-	59
Safety & Security	Law Enforcement Officer for Ward 62	WPX.0009278	Yes	18.4339594443;-34.0011358019	240	-	-	240	-	-	62
Safety & Security	Law Enforcement Officer for Ward 71	WPX.0009279	Yes	18.4223169589;-34.0698326382	240	-	-	240	-	-	71
Safety & Security	Law Enforcement Officer for Ward 72	WPX.0009291	Yes	18.4762909416;-34.0489371376	240	-	-	240	-	-	72
Safety & Security	Law Enforcement Officer for Ward 73	WPX.0009293	Yes	18.4611264479;-34.0337144144	240	-	-	240	-	-	73
Safety & Security	Neighbourhood watch Support Programme - Ward 103	WPX.0009045	Yes	18.6968624618;-33.8314293753	50	-	-	50	-	-	103
Safety & Security	Neighbourhood watch Support Programme - Ward 21	WPX.0009044	Yes	18.6533239715;-33.8616301298	50	-	-	50	-	-	21

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Safety & Security	Neighbourhood watch Support Programme - Ward 26	WPX.0009255	Yes	18.5745017159;-33.9100519287	50	-	-	50	-	-	26
Safety & Security	Neighbourhood watch Support Programme - Ward 27	WPX.0009254	Yes	18.5459994939;-33.8998691695	50	-	-	50	-	-	27
Safety & Security	Neighbourhood watch Support Programme - Ward 30	WPX.0009253	Yes	18.5591176405;-33.9322000499	60	-	-	60	-	-	30
Safety & Security	Neighbourhood watch Support Programme - Ward 83	WPX.0009400	Yes	18.834435571;-34.1040531406	60	-	-	60	-	-	83
Safety & Security	Neighbourhood watch Support Programme - Ward 94	WPX.0009402	Yes	18.6751740504;-34.0420567639	35	-	-	35	-	-	94
Safety & Security	Neighbourhood watch : Patrol Equipment - Ward 111	WPX.0009251	Yes	18.7219612766;-33.8505029406	30	-	-	30	-	-	111
Safety & Security	Neighbourhood watch : Patrol Equipment - Ward 57	WPX.0009046	Yes	18.4627144901;-33.9431958682	105	-	-	105	-	-	57
Safety & Security	Neighbourhood watch : Patrol Equipment - Ward 65	WPX.0009404	Yes	18.5105246613;-34.0400191106	80	-	-	80	-	-	65
Safety & Security	Neighbourhood watch Protective Clothing & Equipment:W78	WPX.0009047	Yes	18.600669503;-34.0489951033	29	-	-	29	-	-	78
Safety & Security	Neighbourhood watch Protective Clothing & Equipment:W79	WPX.0009048	Yes	18.6270731907;-34.0487458706	30	-	-	30	-	-	79
Safety & Security	Neighbourhood watch Protective Clothing & Equipment:W81	WPX.0009049	Yes	18.6112975375;-34.063178315	30	-	-	30	-	-	81
Safety & Security	Neighbourhood watch : Protective Clothing & Equipment:W82	WPX.0009050	Yes	18.6347161592;-34.0651426569	13	-	-	13	-	-	82
Safety & Security	Part Time Traffic Attendant - Ward 100	WPX.0009286	Yes	18.888411419;-34.1826254495	40	-	-	40	-	-	100
Safety & Security	Part Time Traffic Attendant - Ward 93	WPX.0009283	Yes	18.6849365421;-34.0322988777	41	-	-	41	-	-	93
Safety & Security	Rent-a-Cop - Long Street	WPX.0009145	Yes	18.4359913208;-33.9180271313	233	-	-	233	-	-	115
Safety & Security	Rent-a-Cop - Ward 1	WPX.0009150	Yes	18.5647821269;-33.8543429371	240	-	-	240	-	-	1
Safety & Security	Rent-a-Cop - Ward 112	WPX.0009151	Yes	18.6516054955;-33.8315915393	220	-	-	220	-	-	112
Safety & Security	Rent-a-Cop - Ward 12	WPX.0009309	Yes	18.6468532937;-33.9457297424	200	-	-	200	-	-	12
Safety & Security	Rent-a-Cop - Ward 27	WPX.0009181	Yes	18.5459994939;-33.8998691695	210	-	-	210	-	-	27
Safety & Security	Rent-a-Cop - Ward 3	WPX.0009307	Yes	18.6586429887;-33.8924835713	200	-	-	200	-	-	3
Safety & Security	Rent-a-Cop - Ward 5	WPX.0009137	Yes	18.5426581162;-33.8690381313	230	-	-	230	-	-	5
Safety & Security	Rent-a-Cop - Ward 52	WPX.0009138	Yes	18.5362604421;-33.9500387542	233	-	-	233	-	-	52
Safety & Security	Rent-a-Cop - Ward 53	WPX.0009139	Yes	18.5110775822;-33.9334003142	240	-	-	240	-	-	53
Safety & Security	Rent-a-Cop - Ward 54	WPX.0009144	Yes	18.3813122002;-33.945712992	233	-	-	233	-	-	54
Safety & Security	Rent-a-Cop - Ward 55	WPX.0009146	Yes	18.4966355667;-33.894237547	240	-	-	240	-	-	55
Safety & Security	Rent-a-Cop - Ward 61 & 64	WPX.0009149	Yes		700	-	-	700	-	-	Multi-Ward : Subcouncil 19
Safety & Security	Rent-a-Cop - Ward 7	WPX.0009182	Yes	18.7140984319;-33.8781518634	233	-	-	233	-	-	7
Safety & Security	Rent-a-Cop - Ward 83	WPX.0009389	Yes	18.834435571;-34.1040531406	230	-	-	230	-	-	83
Safety & Security	Winter Wonderland festival	WPX.0009298	Yes	18.888411419;-34.1826254495	100	-	-	100	-	-	100
Safety & Security	Mayor's Job Creation Programme	S18.01801	No		596	-	-	596	-	-	Multiple Wards
Social Services	16 Days of Activism - Ward 79	WPX.0009030	Yes	18.6270731907;-34.0487458706	20	-	-	20	-	-	79
Social Services	16 Days of Activism - Ward 82	WPX.0009102	Yes	18.6347161592;-34.0651426569	15	-	-	15	-	-	82
Social Services	Parks Mowing: POS - Goedemoed	WPX.0009014	Yes	18.6719818167;-33.7330794219	25	-	-	25	-	-	105
Social Services	Parks Mowing: POS - Vierlanden	WPX.0009015	Yes	18.6719818167;-33.7330794219	25	-	-	25	-	-	105
Social Services	Parks Mowing: Ward 102	WPX.0009194	Yes	18.6902007718;-33.8581941595	45	-	-	45	-	-	102
Social Services	Parks Mowing: Ward 112 (Area 6)	WPX.0009016	Yes	18.6516054955;-33.8315915393	25	-	-	25	-	-	112
Social Services	Parks Mowing: Ward 112 (Area 9)	WPX.0009017	Yes	18.6516054955;-33.8315915393	25	-	-	25	-	-	112
Social Services	After Hour Security: Dbnvl Town Hall	WPX.0009036	Yes	18.6516054955;-33.8315915393	160	-	-	160	-	-	112
Social Services	Appoint Mayor's Special Job Creation programme worker - Ward 25	WPX.0009195	Yes	18.5940656024;-33.9296880004	20	-	-	20	-	-	25
Social Services	Arts & Culture Event - Ward 89	WPX.0009259	Yes	18.665008972;-34.0185196724	120	-	-	120	-	-	89
Social Services	Arts & Culture Event - Ward 91	WPX.0009257	Yes	18.6599718784;-34.0243559633	50	-	-	50	-	-	91

Municipal Vote/Operational project R thousand	Program/Project description	Project number	Individually Approved (Yes/No)	GPS co-ordinates	Total Project Estimate	Prior year outcomes		2017/18 Medium Term Revenue & Expenditure Framework			Project information
						Audited Outcome 2015/16	Current Year 2016/17 Full Year Forecast	Budget Year 2017/18	Budget Year +1 2018/19	Budget Year +2 2019/20	Ward location
Social Services	Arts & Culture Programmes: Youth	WPX.0009281	Yes	18.7479319036;-33.8410076386	40	-	-	40	-	-	101
Social Services	Awareness Programmes: Seniors - Ward 101	WPX.0009163	Yes	18.7479319036;-33.8410076386	50	-	-	50	-	-	101
Social Services	Awareness Programmes: Seniors - Ward 111	WPX.0009165	Yes	18.7219612766;-33.8505029406	90	-	-	90	-	-	111
Social Services	Awareness Programmes: Seniors - Ward 7	WPX.0009167	Yes	18.7140984319;-33.8781518634	70	-	-	70	-	-	7
Social Services	Awareness Workshop: HIV & AIDS - Ward 78	WPX.0009405	Yes	18.600669503;-34.0489951033	7	-	-	7	-	-	78
Social Services	Awareness Workshop: HIV & AIDS - Ward 81	WPX.0009287	Yes	18.6112975375;-34.063178315	10	-	-	10	-	-	81
Social Services	Bush Clearing - Ward 59	WPX.0009018	Yes	18.4620124892;-33.9743608928	20	-	-	20	-	-	59
Social Services	Cancer Awareness Workshop - Ward 81	WPX.0009289	Yes	18.6112975375;-34.063178315	20	-	-	20	-	-	81
Social Services	Capacity sessions for seniors - Ward 4	WPX.0009053	Yes	18.5121651596;-33.863528347	30	-	-	30	-	-	4
Social Services	Cellphone Repair Training - Ward 82	WPX.0009104	Yes	18.6347161592;-34.0651426569	50	-	-	50	-	-	82
Social Services	Community Programmes - Ward 4	WPX.0009054	Yes	18.5121651596;-33.863528347	60	-	-	60	-	-	4
Social Services	Communtiy Profile for Ward 8	WPX.0009169	Yes	18.6912768896;-33.8997282751	60	-	-	60	-	-	8
Social Services	Container Repairs: Fisantekraal S/F	WPX.0009056	Yes	18.6719818167;-33.7330794219	50	-	-	50	-	-	105
Social Services	Crime Prevention Summit - Ward 98	WPX.0009325	Yes	18.6738648602;-34.0585719601	100	-	-	100	-	-	98
Social Services	Disability Awareness - Ward 98	WPX.0009329	Yes	18.6738648602;-34.0585719601	50	-	-	50	-	-	98
Social Services	Easter & Winter Sports Tournament	WPX.0009191	Yes	18.7479319036;-33.8410076386	60	-	-	60	-	-	101
Social Services	ECD Equipment - Flamingo	WPX.0009335	Yes	18.5009605951;-33.9826269694	15	-	-	15	-	-	60
Social Services	ECD Equipment - Ward 49	WPX.0009337	Yes	18.5146272692;-33.9579146109	10	-	-	10	-	-	49
Social Services	ECD Equipment - Ward 81	WPX.0009106	Yes	18.6112975375;-34.063178315	60	-	-	60	-	-	81
Social Services	ECD Event - Ward 89	WPX.0009201	Yes	18.665008972;-34.0185196724	30	-	-	30	-	-	89
Social Services	ECD Support - Ward 98	WPX.0009339	Yes	18.6738648602;-34.0585719601	100	-	-	100	-	-	98
Social Services	Employ Outreach Workers - Ward 83	WPX.0009341	Yes	18.834435571;-34.1040531406	60	-	-	60	-	-	83
Social Services	Mayor's Special Job Creation programme Support Food Garden - Bothasig	WPX.0009108	Yes	18.5426581162;-33.8690381313	20	-	-	20	-	-	5
Social Services	Family Strengthening programme - Ward 67	WPX.0009344	Yes	18.5156448603;-34.0724498562	100	-	-	100	-	-	67
Social Services	Fatherhood Workshop - Ward 98	WPX.0009346	Yes	18.6738648602;-34.0585719601	100	-	-	100	-	-	98
Social Services	Mayor's Special Job Creation Programme	WPX.0009193	Yes	18.5591176405;-33.9322000499	25	-	-	25	-	-	30
Social Services	Grassy Park Library - Educ Material/Toys	WPX.0009382	Yes	18.4878940217;-34.0577716826	50	-	-	50	-	-	110
Social Services	Health Awareness Programme - Ward 101	WPX.0009161	Yes	18.7479319036;-33.8410076386	40	-	-	40	-	-	101
Social Services	Heritage/cultural day	WPX.0009411	Yes	18.8470176251;-34.1154824722	50	-	-	50	-	-	85
Social Services	Job Creation - Langa Initiation Site	WPX.0009296	Yes	18.5146272692;-33.9579146109	20	-	-	20	-	-	49
Social Services	Job Creation - Ward 79	WPX.0009019	Yes	18.6270731907;-34.0487458706	120	-	-	120	-	-	79
Social Services	Job Creation - Ward 81	WPX.0009020	Yes	18.6112975375;-34.063178315	100	-	-	100	-	-	81
Social Services	Life Skills Programme: Youth - Ward 101	WPX.0009203	Yes	18.7479319036;-33.8410076386	85	-	-	85	-	-	101
Social Services	Life Skills Programme: Youth - Ward 111	WPX.0009205	Yes	18.7219612766;-33.8505029406	20	-	-	20	-	-	111
Social Services	Life Skills Programme: Youth - Ward 18	WPX.0009207	Yes	18.637964451;-34.0094906202	50	-	-	50	-	-	18
Social Services	Life Skills Programme: Youth - Ward 6	WPX.0009221	Yes	18.7365036423;-33.8734543639	60	-	-	60	-	-	6
Social Services	Life Skills Programme: Youth - Ward 7	WPX.0009223	Yes	18.7140984319;-33.8781518634	20	-	-	20	-	-	7
Social Services	Life Skills Programme: Youth - Ward 87	WPX.0009225	Yes	18.6487653981;-34.0137285322	50	-	-	50	-	-	87
Social Services	Life Skills Programme: Youth - Ward 90	WPX.0009227	Yes	18.6527559676;-34.0236127471	50	-	-	50	-	-	90
Social Services	Life Skills Programme: Youth - Ward 91	WPX.0009229	Yes	18.6599718784;-34.0243559633	50	-	-	50	-	-	91
Social Services	Lotus River Library - Programmes W65	WPX.0009383	Yes	18.5105246613;-34.0400191106	40	-	-	40	-	-	65

Municipal Vote/Operational project R thousand	Program/Project description	Project number	Individually Approved (Yes/No)	GPS co-ordinates	Total Project Estimate	Prior year outcomes		2017/18 Medium Term Revenue & Expenditure Framework			Project information
						Audited Outcome 2015/16	Current Year 2016/17 Full Year Forecast	Budget Year 2017/18	Budget Year +1 2018/19	Budget Year +2 2019/20	Ward location
Social Services	Maintain Greenbelts - Ward 62	WPX.0009081	Yes	18.4339594443;-34.0011358019	120	-	-	120	-	-	62
Social Services	Maintenance: Pots/Shrubs/Plants - CBD	WPX.0009082	Yes	18.6516054955;-33.8315915393	20	-	-	20	-	-	112
Social Services	Meadowridge Library - Skills Programme	WPX.0009384	Yes	18.4611264479;-34.0337144144	20	-	-	20	-	-	73
Social Services	Nurturing Community Talent Programme W66	WPX.0009179	Yes	18.5065758896;-34.0287748607	70	-	-	70	-	-	66
Social Services	Park & POS Maintenance - Ward 54	WPX.0009083	Yes	18.3813122002;-33.945712992	157	-	-	157	-	-	54
Social Services	Park & POS Maintenance - Ward 77	WPX.0009084	Yes	18.4147470484;-33.9473759458	100	-	-	100	-	-	77
Social Services	Park Attendants - Ward 60	WPX.0009303	Yes	18.5009605951;-33.9826269694	50	-	-	50	-	-	60
Social Services	Park Maintenance - Hout Bay	WPX.0009085	Yes	18.3551136907;-34.0274673872	40	-	-	40	-	-	74
Social Services	Park Maintenance - Trimpark	WPX.0009304	Yes	18.5977979474;-33.8943436748	25	-	-	25	-	-	2
Social Services	Park Maintenance - Ward 110	WPX.0009305	Yes	18.6174988083;-33.9111156761	70	-	-	70	-	-	10
Social Services	Park Maintenance - Ward 111	WPX.0009196	Yes	18.7219612766;-33.8505029406	60	-	-	60	-	-	111
Social Services	Park Maintenance - Ward 5	WPX.0009086	Yes	18.5426581162;-33.8690381313	100	-	-	100	-	-	5
Social Services	Park Maintenance - Ward 51 Area 3	WPX.0009087	Yes	18.5300458389;-33.9437250129	80	-	-	80	-	-	51
Social Services	Park Maintenance - Ward 52 Area 3	WPX.0009088	Yes	18.5362604421;-33.9500387542	80	-	-	80	-	-	52
Social Services	Park Maintenance - Ward 53 Area 3	WPX.0009089	Yes	18.5110775822;-33.9334003142	100	-	-	100	-	-	53
Social Services	Park Maintenance - Ward 55 Area 5	WPX.0009090	Yes	18.4966355667;-33.894237547	108	-	-	108	-	-	55
Social Services	Park Maintenance - Ward 56 Area 3	WPX.0009091	Yes	18.5150745093;-33.9095726519	100	-	-	100	-	-	56
Social Services	Park Maintenance - Ward 6	WPX.0009211	Yes	18.7365036423;-33.8734543639	100	-	-	100	-	-	6
Social Services	Park Maintenance - Ward 7	WPX.0009212	Yes	18.7140984319;-33.8781518634	50	-	-	50	-	-	7
Social Services	Park Maintenance - Ward 71	WPX.0009092	Yes	18.4223169589;-34.0698326382	100	-	-	100	-	-	71
Social Services	Park Maintenance - Ward 8	WPX.0009213	Yes	18.6912768896;-33.8997282751	200	-	-	200	-	-	8
Social Services	Pathway Repairs - Ward 53	WPX.0009093	Yes	18.5110775822;-33.9334003142	100	-	-	100	-	-	53
Social Services	Peninsula Paddle - Ward 72	WPX.0009058	Yes	18.4762909416;-34.0489371376	20	-	-	20	-	-	72
Social Services	Personal Hygiene Project	WPX.0009209	Yes	18.665008972;-34.0185196724	30	-	-	30	-	-	89
Social Services	Programmes: Persons with Disabilities	WPX.0009237	Yes	18.7140984319;-33.8781518634	20	-	-	20	-	-	7
Social Services	Programmes: Persons with Disabilities	WPX.0009239	Yes	18.7479319036;-33.8410076386	75	-	-	75	-	-	101
Social Services	Purchase Garden Tools - Ward 82	WPX.0009094	Yes	18.6347161592;-34.0651426569	20	-	-	20	-	-	82
Social Services	Reading Competitions - B/South Library	WPX.0009386	Yes	18.646098824;-33.9232281335	3	-	-	3	-	-	9
Social Services	Reading Competitions - Libraries in W10	WPX.0009388	Yes	18.6174988083;-33.9111156761	5	-	-	5	-	-	10
Social Services	Reading Competitions - Libraries in W22	WPX.0009366	Yes	18.6154828432;-33.9396046034	5	-	-	5	-	-	22
Social Services	Recreation Equipment	WPX.0009198	Yes	18.5940656024;-33.9296880004	20	-	-	20	-	-	25
Social Services	Recreation programmes for seniors - W107	WPX.0009060	Yes	18.4960951672;-33.8065228907	30	-	-	30	-	-	107
Social Services	Recreational Activities - Ward 111	WPX.0009215	Yes	18.7219612766;-33.8505029406	30	-	-	30	-	-	111
Social Services	Recreational Activities - Ward 6	WPX.0009219	Yes	18.7365036423;-33.8734543639	60	-	-	60	-	-	6
Social Services	Recreational Activities - Ward 7	WPX.0009241	Yes	18.7140984319;-33.8781518634	87	-	-	87	-	-	7
Social Services	Rodent control - Ward 87	WPX.0009234	Yes	18.6487653981;-34.0137285322	70	-	-	70	-	-	87
Social Services	Rodent control - Ward 91	WPX.0009252	Yes	18.6599718784;-34.0243559633	50	-	-	50	-	-	91
Social Services	Ruyterwacht S/Pool - Raising wall	WPX.0009243	Yes	18.5591176405;-33.9322000499	65	-	-	65	-	-	30
Social Services	Salberau Clubhouse - Repairs	WPX.0009245	Yes	18.5793348172;-33.9320759557	200	-	-	200	-	-	28
Social Services	Seniors Programme - Ward 63	WPX.0009348	Yes	18.4948787098;-34.0125226237	30	-	-	30	-	-	63
Social Services	Seniors Recreation Day - Ward 51	WPX.0009062	Yes	18.5300458389;-33.9437250129	55	-	-	55	-	-	51

Municipal Vote/Operational project R thousand	Program/Project description	Project number	Individually Approved (Yes/No)	GPS co-ordinates	Total Project Estimate	Prior year outcomes		2017/18 Medium Term Revenue & Expenditure Framework			Project information
						Audited Outcome 2015/16	Current Year 2016/17 Full Year Forecast	Budget Year 2017/18	Budget Year +1 2018/19	Budget Year +2 2019/20	Ward location
Social Services	Seniors Recreation Day - Ward 52	WPX.0009175	Yes	18.5362604421;-33.9500387542	45	-	-	45	-	-	52
Social Services	Social Development Prog Seniors - W110	WPX.0009350	Yes	18.4878940217;-34.0577716826	10	-	-	10	-	-	110
Social Services	Social Development Programmes - Ward 110	WPX.0009373	Yes	18.4878940217;-34.0577716826	50	-	-	50	-	-	110
Social Services	Social Development Programmes - Ward 49	WPX.0009375	Yes	18.5146272692;-33.9579146109	70	-	-	70	-	-	49
Social Services	Social Development Programmes - Ward 60	WPX.0009377	Yes	18.5009605951;-33.9826269694	70	-	-	70	-	-	60
Social Services	Social Development Programmes - Ward 65	WPX.0009356	Yes	18.5105246613;-34.0400191106	160	-	-	160	-	-	65
Social Services	Southfield Library - Skills Programme	WPX.0009368	Yes	18.4611264479;-34.0337144144	20	-	-	20	-	-	73
Social Services	Sport & Rec Seniors Programme - Ward 72	WPX.0009028	Yes	18.4762909416;-34.0489371376	20	-	-	20	-	-	72
Social Services	Sport & Rec Seniors Programme - Westlake	WPX.0009038	Yes	18.4223169589;-34.0698326382	50	-	-	50	-	-	71
Social Services	Sport Tournaments: Youth - Fisantekraal	WPX.0009071	Yes	18.6719818167;-33.7330794219	25	-	-	25	-	-	105
Social Services	Sports day - Ward 85	WPX.0009311	Yes	18.8470176251;-34.1154824722	50	-	-	50	-	-	85
Social Services	Sports Programmes - Ward 79	WPX.0009073	Yes	18.6270731907;-34.0487458706	19	-	-	19	-	-	79
Social Services	Sports Programmes at Hubs - Ward 79	WPX.0009075	Yes	18.6270731907;-34.0487458706	40	-	-	40	-	-	79
Social Services	Sports Tournament - Ward 86	WPX.0009313	Yes	18.8541600146;-34.1244495709	50	-	-	50	-	-	86
Social Services	Sports Tournament - Ward 97	WPX.0009177	Yes	18.690850776;-34.0526127936	50	-	-	50	-	-	97
Social Services	Sports Tournament - Ward 98	WPX.0009323	Yes	18.6738648602;-34.0585719601	50	-	-	50	-	-	98
Social Services	Tokai Library - Paving replacement	WPX.0009070	Yes	18.4223169589;-34.0698326382	125	-	-	125	-	-	71
Social Services	Tree Planting - Ward 81	WPX.0009095	Yes	18.6112975375;-34.063178315	20	-	-	20	-	-	81
Social Services	Tree Pruning - Ward 1	WPX.0009096	Yes	18.5647821269;-33.8543429371	35	-	-	35	-	-	1
Social Services	Tree Pruning - Ward 3	WPX.0009306	Yes	18.6586429887;-33.8924835713	40	-	-	40	-	-	3
Social Services	Valhalla Park Library - Skills Programme	WPX.0009232	Yes	18.5591176405;-33.9322000499	40	-	-	40	-	-	30
Social Services	Vegetation Control - Ward 1	WPX.0009097	Yes	18.5647821269;-33.8543429371	25	-	-	25	-	-	1
Social Services	Woman Empowerment Programme - Ward 66	WPX.0009327	Yes	18.5065758896;-34.0287748607	50	-	-	50	-	-	66
Social Services	Women & Youth Day Programme - Ward 60	WPX.0009358	Yes	18.5009605951;-33.9826269694	35	-	-	35	-	-	60
Social Services	Women's Day Programme - Ward 67	WPX.0009360	Yes	18.5156448603;-34.0724498562	25	-	-	25	-	-	67
Social Services	Youth Dev & Sport Programmes - Ward 49	WPX.0009080	Yes	18.5146272692;-33.9579146109	30	-	-	30	-	-	49
Social Services	Youth Development - Ward 100	WPX.0009392	Yes	18.888411419;-34.1826254495	90	-	-	90	-	-	100
Social Services	Youth Development - Ward 25	WPX.0009247	Yes	18.5940656024;-33.9296880004	60	-	-	60	-	-	25
Social Services	Youth Development - Ward 26	WPX.0009274	Yes	18.5745017159;-33.9100519287	50	-	-	50	-	-	26
Social Services	Youth Development - Ward 28	WPX.0009271	Yes	18.5793348172;-33.9320759557	30	-	-	30	-	-	28
Social Services	Youth Development - Ward 30	WPX.0009275	Yes	18.5591176405;-33.9322000499	50	-	-	50	-	-	30
Social Services	Youth Development - Ward 86	WPX.0009394	Yes	18.8541600146;-34.1244495709	50	-	-	50	-	-	86
Social Services	Youth Festival in Langa	WPX.0009077	Yes	18.5300458389;-33.9437250129	60	-	-	60	-	-	51
Social Services	Youth Leadership Programme - Ward 82	WPX.0009079	Yes	18.6347161592;-34.0651426569	60	-	-	60	-	-	82
Social Services	Youth Programme - Ward 65	WPX.0009331	Yes	18.5105246613;-34.0400191106	40	-	-	40	-	-	65
Social Services	Youth Programs - Ward 48	WPX.0009333	Yes	18.5178794416;-33.9803413688	40	-	-	40	-	-	48
Social Services	Mayor's Job Creation Programme		No		141,114	-	-	141,114	-	-	Multi-Ward : All Subcouncils
Transport & Urban Development Authority	Alien Vegetation Removal - Ward 61 & 69	WPX.0009068	Yes		200	-	-	200	-	-	Multi-Ward : Subcouncil 19
Transport & Urban Development Authority	Cleaning - Canals	WPX.0009396	Yes	18.8470176251;-34.1154824722	150	-	-	150	-	-	85
Transport & Urban Development Authority	Environmental Awareness - Ward 28	WPX.0009100	Yes	18.5793348172;-33.9320759557	30	-	-	30	-	-	28
Transport & Urban Development Authority	Environmental Awareness - Ward 79	WPX.0009063	Yes	18.6270731907;-34.0487458706	60	-	-	60	-	-	79

Municipal Vote/Operational project R thousand	Program/Project description	Project number	Individually Approved (Yes/No)	GPS co-ordinates	Total Project Estimate	Prior year outcomes		2017/18 Medium Term Revenue & Expenditure Framework			Project information
						Audited Outcome 2015/16	Current Year 2016/17 Full Year Forecast	Budget Year 2017/18	Budget Year +1 2018/19	Budget Year +2 2019/20	Ward location
Transport & Urban Development Authority	Environmental Awareness - Ward 81	WPX.0009064	Yes	18.6112975375;-34.063178315	90	-	-	90	-	-	81
Transport & Urban Development Authority	Maintenance of typha - Ward 107	WPX.0009066	Yes	18.4960951672;-33.8065228907	80	-	-	80	-	-	107
Transport & Urban Development Authority	Maintenance: Mile Markers on Main Rd	WPX.0009004	Yes	18.4620124892;-33.9743608928	35	-	-	35	-	-	59
Transport & Urban Development Authority	Maintenance: Rd Verges - Dbnvl CBD	WPX.0009006	Yes	18.6516054955;-33.8315915393	30	-	-	30	-	-	112
Transport & Urban Development Authority	Maintenance: Silvermine Canal	WPX.0009008	Yes	18.4497003214;-34.1129697115	200	-	-	200	-	-	64
Transport & Urban Development Authority	Realignment of curbs & pavements	WPX.0009200	Yes	18.5459994939;-33.8998691695	200	-	-	200	-	-	27
Transport & Urban Development Authority	Reed clearing - Ward 4	WPX.0009010	Yes	18.5121651596;-33.863528347	30	-	-	30	-	-	4
Transport & Urban Development Authority	Repainting Streetnames - Ward 2	WPX.0009398	Yes	18.5977979474;-33.8943436748	20	-	-	20	-	-	2
Transport & Urban Development Authority	Roadmarkings & Signs - Ward 105	WPX.0009132	Yes	18.6719818167;-33.7330794219	25	-	-	25	-	-	105
Transport & Urban Development Authority	Roadmarkings & Signs - Ward 112	WPX.0009133	Yes	18.6516054955;-33.8315915393	70	-	-	70	-	-	112
Transport & Urban Development Authority	Roadmarkings & Signs - Ward 21	WPX.0009134	Yes	18.6533239715;-33.8616301298	50	-	-	50	-	-	21
Transport & Urban Development Authority	Weed spraying - Ward 4	WPX.0009136	Yes	18.5121651596;-33.863528347	30	-	-	30	-	-	4
Total Operational expenditure					278,380	-	-	278,380	-	-	